

	<h1>Caseload Scorecard</h1>	Data Period:
		07 November 2014 - 05 December 2014

Team		Case Activity					Issue Flag			Commentary
Name	No. Practs. (FTE)	CIN		CPP	CP/CLA	CLA	Total	Average	Direction	
		Enquiry	Assess							
R&A 1	6	57	45	0	0	1	103	17	↑	
R&A 2	6	20	87	3	0	0	110	18	↓	
R&A 3	6	37	74	0	0	0	111	19	↓	
CIN North	7		71(8)*	0	0	0	71	10(11)*	↓	
CIN SE	7		74(26)*	0	0	0	74	11(14)*	↑	
CIN West	7		61(27)*	0	0	0	61	9(13)*	↔	
CPLAC Ave	8		29	59	0	48	136	17	↔	
CPLAC Hob	8		28	50	1	60(1)	140	17	↓	
CPLAC Cliftn	8		42	13	4	59	118	15	↔	
CwH&D	11		161	0	0	29(5)	195	18	↔	
Total	77		786	125	5	197(6)	1119	15	↔	

This Scorecard evidences that manageable caseload averages have been achieved across the entire Safeguarding Service, with no team flagged for risk at this time. Of particular note, the Referral & Assessment Service return very positive caseloads following significant work to improve case throughput through robust management scrutiny.

Overall, there has been a further marginal reduction in the number of children receiving a service at this time, including a reduction in the number of children looked after.

Direction of Case Activity	↓	↑	↑	↓	↓
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*Explanatory Note: Caseloads are derived from Primary Allocations – within the CIN Teams there is additional case activity as Secondary Allocations. These are provided in parenthesis for context.

Key to Risk Indicator:		>25 allocated children	Note on Caseloads: The DfE national average as of the 30 September 2013 was 17 . Yorkshire and Humberside Regional Average was 16 and City of York returned an average of 15 .
		20-24 allocated children	
		<20 allocated children	

Report prepared by:	Nik Flavell, Principal Advisor	Date of Scorecard:	05/12/2014
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